

CUPE 2018 BUDGET

INCOME	Next Year Budget
Dues	64,000.00
Other	2,000.00
TOTAL INCOME:	66,000.00
EXPENSES	
CUPE Per Capita	28,000.00
Affiliation Fees	4,000.00
Salaries	500.00
Operating Expenses	500.00
Special Purchases	3,500.00
Executive Expenses	19,200.00
Bargaining Expenses	1,000.00
Grievances/Arbitration/Committee Expenses	2,000.00
Conventions/Conferences/ Education	5,000.00
Contributions	2,000.00
Other	300.00
TOTAL EXPENSES:	66,000
SURPLUS/(DEFICIT)	-